

MyHome in Canberra - plan for service development

	Late 2021 and early 2022	Apr-Jun 2022	FY 2022-23	FY2023-24	FY 2024-25
Working group on service development	Invite service-providing agencies (SPAs) into working group	Select “lead SPA” for jointly selecting and supporting MyHome residents	Negotiate and execute MyHome’s sub-lease and its agreement or contract with lead SPA	Lead SPA and other SPAs identify “big group” of prospective residents	Lead SPA canvasses “big group” for applications
	“Proof of concept” – assessment of current numbers in ACT suited to and needing MyHome	Ask other SPAs to remain in network for nominating “big group” of possible residents	Lead SPA and MyHome jointly conduct co-design group, drawing on lived experience, but not yet seeking applications	Co-design group seeks input from this “big group” on aspects including amenities & outdoor living areas	Co-design group gives way to group of those applying to be residents
	Dialogue with NDIA and SPAs to clarify likely extent of support available for target cohort	Ask all SPAs to cooperate in multi-year tracking of “big group” for evaluating MyHome in context	Lead SPA and other SPAs identify DSP and NDIS status of “big group”	Lead SPA (and if possible other SPAs) help “big group” members, and later any other applicants for MyHome, who need help to establish eligibility for DSP and NDIS	
	Discuss terms of evaluation task with prospective independent evaluators	Prepare evaluation contract, execute after ACT Budget decision	Ask members of “big group” to participate in multi-year tracking study	Baseline interviews with members of “big group” who opt into tracking	Periodic interviews of participants, including applicants for MyHome
Community consultation	Consult further with community groups and associations in Curtin and Woden Valley	Ask for endorsements which can be used in fund-raising campaign	Include community representatives in co-design group	Ask community groups about possible activities for residents	Ask community groups about volunteering
Fund-raising for back-up fund	Soundings of potential big contributors Discuss fund structure with possible manager/s	Prepare to launch campaign after ACT Budget decision	Deadline of (say) March 2023 to reach target for pledges to back-up fund	Provided target has been reached, send donors progress reports on service development	On basis of operating budget and construction progress, schedule calls on pledges
ACT Budget	(We hope) preparation of proposal for FY2022-23 Budget	Decision on initial \$1m in FY23 Budget and forward estimates for cost of construction and fit-out	First part of construction and fit-out cost in FY24 Budget, other/s in forward estimates	Release of construction funds at successive stages	Release of construction and fit-out funds at successive stages
Design & construction	Prepare request for expressions of interest (EOIs)	Issue request for EOIs after ACT Budget decision	Detailed designs, submission of request for development approval	Successive stages of construction	Successive stages of construction and fit-out